

	PRECEPT 2023-24	FINALISED PRECEPT 2024-25
<b>EXPENDITURE</b>		
Audit fees	250	315
Clerk - salary	11,260	11648
Insurance	725	750
IT	650	650
Legal Fees	200	200
Maintenance	500	500
Office - Barn	3000	3000
Postage	30	20
Publications	0	0
Room Hire	350	350
Stationery / printing	220	200
Subscriptions	750	750
Telephone	300	0
<b>Sub-total Admin.</b>	<b>18235</b>	<b>18383</b>
AED's (Defibrillators)	450	550
Allotment water / repairs	500	300
Dog Waste Bins	1500	1500
Donations		400
Election Charges	100	100
EV Chargers	420	1800
Footpaths	1650	1500
S137 Grants	1250	1250
Jubilee 2022		0
Office Equipment		0
Parish trees	250	750
Playing Field		0
Queen Sq.grass & water	1200	700
Seats / Signs / Noticeboards	500	500
Speedwatch/Road Safety	3000	0
Sundry	500	500
Training	300	300
Travel	100	50
Village Newsletter	550	550
Welcome Booklet	300	0
White Street Sports Field		0
Neighbourhood Plan		5000
<b>Sub-total Discretionary</b>	<b>12120</b>	<b>15200</b>
Contingency		
<b>TOTAL EXPENDITURE</b>	<b>30355</b>	<b>33583</b>
<b>INCOME</b>		
Allotments	480	620
EV Chargers	400	1800
Grants	700	700
Stable Income	5000	5000
Sundry	10	5
Interest	800	1500
<b>Total Income</b>	<b>7390</b>	<b>9625</b>
<b>SUMMARY</b>		
Expenditure	30355	33583
Income	7390	9625
<b>Net Expenditure</b>	<b>-22965</b>	<b>-23958</b>
<b>ACTUAL PRECEPT</b>	<b>20000</b>	<b>26000</b>
<b>Council Tax Support Grant</b>		
<b>Excluded expenditure</b>		
Burial Grounds	920	920
Playing Fields	840	840
<b>TOTAL</b>	<b>1760</b>	<b>1760</b>
<b>Expenditure per Accounts</b>	<b>32115</b>	<b>35343</b>
<b>Income per Accounts</b>	<b>29150</b>	<b>37385</b>
<b>Surplus/(Deficit) per Accounts</b>	<b>-2965</b>	<b>2042</b>