

FINANCE ADVISORY PANEL

Precept as agreed 13th January 2021

	PRECEPT PRECEPT	
	2020-21	2021-22
EXPENDITURE		
Audit fees	250	250
Clerk - salary	8500	8200
Insurance	600	625
IT	150	300
Legal Fees	200	200
Maintenance	500	500
Office - Barn	2500	2700
Postage	50	50
Publications		
Room Hire	370	400
Stationery / printing	200	200
Subscriptions	680	690
Sundry		
Telephone	300	300
Sub-total Admin.	14300	14415
Allotment water / repairs	275	285
Dog Waste Bins	550	865
Donations		
Election Charges	100	100
Footpaths	900	1550
S137 Grants	1500	1250
Office Equipment	0	
Parish trees	500	0
Playing Field		
Queen Sq.grass & water	400	350
Seats / Signs / Noticeboards	800	800
Speedwatch/Road Safety	800	800
Sundry	500	500
Training	300	300
Travel	100	100
Village Newsletter	550	550
Welcome Booklet	0	300
White Street Sports Field	0	0
Sub-total Discretionary	7275	7750
Contingency		
TOTAL EXPENDITURE	21575	22165
INCOME		
Allotments	450	450
Grants	700	700
Stable Income	5000	3500
Sundry	10	10
Interest	800	650
Total Income	6960	5310
SUMMARY		
Expenditure	-21575	22165
Income	6510	5310
Net Expenditure	-15065	-16855
ACTUAL PRECEPT	19000	19000
Council Tax Support Grant		
Excluded expenditure		
Burial Grounds	920	920
Playing Fields	840	840
TOTAL	1760	1760
Expenditure per Accounts	23335	23925
Income per Accounts	27720	26070
Surplus/(Deficit) per Accounts	4385	2145